



**Community Redevelopment Agency**  
**Cedric McCray, CRA Director**  
 306 E. Jackson Street 2N  
 Tampa, Florida 33602  
 Office (813) 274 8325

**DATE:** March 12, 2026  
**TO:** The Honorable Chairman Luis Viera and Members of the CRA Board  
**THROUGH:** Cedric McCray, Community Redevelopment Agency Director *Cedric McCray*  
**FROM:** Courtney Orr, Community Redevelopment Agency Development Manager  
**SUBJECT:** Downtown CRA – Kid Mason Community Center Renovations Funding Program Change

CRA staff requests the approval of a program change of \$21,888.08 in the Downtown CRA budget to account for the final project closeout change order of the Kid Mason Community Center renovations.

The funding will provide 10 weeks of general conditions from July 21, 2024, to September 30, 2024, including increased bond costs stemming from Interim Change Order 1, dated March 28, 2024, and Interim Change Order 2, dated October 3, 2024. Interim Change Orders 1 and 2 did not account for additional general conditions related to the contract time extension and additional bond costs resulting from the increased contract value.

Total additional general conditions and bond	= \$31,655.00
<u>Owner contingency fund</u>	= <u>(\$9,766.92)</u>
New balance of general conditions and bond	= \$21,888.08

Funds totaling \$21,888.08 will be reprogrammed from the completed Jackson Street Parking Lot Remediation Project. After reappropriating \$21,888.08 to the Kid Mason Community Center Renovation Project the remaining amount will be reallocated to Downtown Core and Non-core Neighborhood Infrastructure Project line items.

Transfer From – Jackson Street Parking Lot Remediation Project	\$91,836.90
(62100.213800.563001.1001359)	
Transfer From – Jackson Street Parking Lot Remediation Project	\$408,843.00
(62200.213800.563001.1001359)	
<b>Total</b>	<b>= \$500,679.90</b>

Transfer To – Kid Mason Renovation Project	\$21,888.08
(62100.213800.563001.1001785)	
Transfer To – Downtown Core Neighborhood Infrastructure Project	\$69,948.82
62100.213800.563001.0000489)	
Transfer To – Downtown Non core Neighborhood Infrastructure Project	\$408,843.00
(62200.213800.563001.0000489)	
<b>Total</b>	<b>= \$500,679.90</b>

**Attachments:** Budget Program Change Sheet  
 20-C-00023 WDC 32 ICO 1 & 2 – General Conditions/Bond Document

CC: Shirley Foxx-Knowles, City Clerk  
Clifford Shepard, CRA Attorney  
John Bennett, Chief of Staff  
Abbye Feeley, Administrator for Development and Economic Opportunity  
Geri Campos Lopez, Deputy Administrator for Development and Economic Opportunity  
Brad Suder, Parks and Recreation Planning Design and Natural Resources Superintendent  
Kelly Carpenter, Contract Administration Architectural Project Coordinator  
Melisa Martinez, CRA Senior Project Supervisor

