

**Community Redevelopment Department
FY26 Program Changes - March 2026**

Request to transfer funds within the Downtown Core and Non-Core CRA Funds to close the Jackson Street Parking Lot Remediation Project and fund the Kid Mason Renovation Project, with the remaining funds going to the respective Downtown Neighborhood Infrastructure projects.

Transfer From:	Jackson Street Parking Lot Remediation Project	62100	213800	563001	1001359	\$ 91,836.90
Transfer From:	Jackson Street Parking Lot Remediation Project	62200	213800	563001	1001359	\$ 408,843.00
Transfer From - Sub-Total						\$ 500,679.90

Transfer To:	Kid Mason Renovation Project	62100	213800	563001	1001785	\$ 21,888.08
Transfer To:	Downtown Core Neighborhood Infrastructure Project	62100	213800	563001	0000489	\$ 69,948.82
Transfer To:	Downtown Non-Core Neighborhood Infrastructure Project	62200	213800	563001	0000489	\$ 408,843.00
Transfer To - Sub-Total						\$ 500,679.90

Total reprogramming of Downtown CRA funds:	\$ 500,679.90
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