

**RESOLUTION NO. 2026-**

A RESOLUTION MAKING CERTAIN CHANGES IN THE BUDGET OF THE CITY OF TAMPA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026; APPROVING THE TRANSFER, REALLOCATION, AND/OR APPROPRIATION OF \$125,000 FOR THE COMPREHENSIVE INFRASTRUCTURE FOR TAMPA'S NEIGHBORHOODS PROJECT FOR USE BY THE INFRASTRUCTURE AND MOBILITY ADMINISTRATION DEPARTMENT WITHIN THE CENTRAL TAMPA TREE TRUST FUND, SOUTH TAMPA TREE TRUST FUND AND THE CITYWIDE CAPITAL PROJECT IMPROVEMENTS FUND; PROVIDING AN EFFECTIVE DATE.

WHEREAS, additional revenue or unappropriated surplus, or funds previously appropriated which are no longer needed for their original purpose, are available for transfer, reallocation and/or appropriation to accounts within the Central Tampa Tree Trust Fund, South Tampa Tree Trust Fund, and the Citywide Capital Project Improvements Fund and such transfer, reallocation and/or appropriation is for a necessary municipal purpose;

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAMPA, FLORIDA, THAT:

Section 1. The transfer, reallocation, and/or appropriation of the sum of \$125,000 within the Central Tampa Tree Trust Fund, South Tampa Tree Trust Fund, and the Citywide Capital Project Improvements Fund, as set forth below, is hereby approved.

**CENTRAL TAMPA TREE TRUST FUND**

	<u>Increase</u>	<u>Decrease</u>
Expenditure Budget:		
Parks and Recreation - Budget Reserves	\$ -	\$ 105,546.00
Parks and Recreation - Transfer to Citywide Capital Project Improvements Fund	\$ 105,546.00	\$ -
	<u>\$ 105,546.00</u>	<u>\$ 105,546.00</u>

**SOUTH TAMPA TREE TRUST FUND**

	<u>Increase</u>	<u>Decrease</u>
Expenditure Budget:		
Parks and Recreation - Budget Reserves	\$ -	\$ 19,454.00
Parks and Recreation - Transfer to Citywide Capital Project Improvements Fund	\$ 19,454.00	\$ -
	<u>\$ 19,454.00</u>	<u>\$ 19,454.00</u>

**CITYWIDE CAPITAL PROJECT IMPROVEMENTS FUND**

	<u>Increase</u>	<u>Decrease</u>
Revenue Budget:		
Comprehensive Infrastructure for Tampa's Neighborhoods Project - Transfer in Non-Operating Fund	\$ 125,000.00	\$ -
	<u>\$ 125,000.00</u>	<u>\$ -</u>
Expenditure Budget:		
Comprehensive Infrastructure for Tampa's Neighborhoods Project	\$ 125,000.00	\$ -
	<u>\$ 125,000.00</u>	<u>\$ -</u>

Section 2. The changes in the Budget of the City of Tampa for the fiscal year ending September 30, 2026, as herein authorized, shall take effect immediately upon the adoption of this Resolution by the City Council and the approval thereof by the Mayor.

Section 3. The proper officers of the City of Tampa are hereby authorized and empowered to do all things necessary to carry out and make effective the provisions of this Resolution, which shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Tampa, Florida on \_\_\_\_\_.

\_\_\_\_\_  
CHAIR, CHAIR PRO-TEM CITY COUNCIL

ATTEST:

\_\_\_\_\_  
CITY CLERK/ DEPUTY CITY CLERK

APPROVED by me on \_\_\_\_\_

APPROVED AS TO LEGAL SUFFICIENCY:

*e/s*  
\_\_\_\_\_  
JUSTIN R. VASKE  
SENIOR ASSISTANT CITY ATTORNEY

\_\_\_\_\_  
JANE CASTOR, MAYOR