

RESOLUTION NO. 2026 -

A RESOLUTION MAKING CERTAIN CHANGES IN THE BUDGET OF THE CITY OF TAMPA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026; APPROVING THE TRANSFER, REALLOCATION, AND/OR APPROPRIATION OF \$53,000 WITHIN THE GENERAL FUND, UTILITIES SERVICES TAX FUND AND FLEET MAINTENANCE CAPITAL FUND FOR USE BY THE TAMPA POLICE DEPARTMENT FOR TRANSPORTATION EQUIPMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, additional revenue or unappropriated surplus, or funds previously appropriated which are no longer needed for their original purpose, are available for transfer, reallocation and/or appropriation to accounts within the General Fund, Utilities Services Tax Fund and Fleet Maintenance Capital Fund, and such transfer, reallocation and/or appropriation is for a necessary municipal purpose.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAMPA, FLORIDA, THAT:

Section 1. The transfer, reallocation, and/or appropriation of the sum of \$53,000 within the General Fund, Utilities Services Tax Fund and Fleet Maintenance Capital Fund as set forth below, is hereby approved.

<u>General Fund</u>	<u>Increase</u>	<u>Decrease</u>
Revenue Budget		
Transfer from Utilities Services Tax Fund	\$ -	\$ 53,000
	<u>\$ -</u>	<u>\$ 53,000</u>
 Expenditure Budget:		
Tampa Police Department - Operating Expenditures	\$ -	\$ 53,000
	<u>\$ -</u>	<u>\$ 53,000</u>
 <u>Utilities Services Tax Fund</u>	<u>Increase</u>	<u>Decrease</u>
Expenditure Budget:		
Transfer to General Fund	\$ -	\$ 53,000
Transfer to Fleet Maintenance Capital Fund	\$ 53,000	\$ -
	<u>\$ 53,000</u>	<u>\$ 53,000</u>
 <u>Fleet Maintenance Capital Fund</u>	<u>Increase</u>	<u>Decrease</u>
Revenue Budget		
Transfer from Utilities Services Tax Fund	\$ 53,000	\$ -
	<u>\$ 53,000</u>	<u>\$ -</u>
 Expenditure Budget:		
Tampa Police Department - Transportation Equipment	\$ 53,000	\$ -
	<u>\$ 53,000</u>	<u>\$ -</u>

Section 2. The changes in the Budget of the City of Tampa for the fiscal year ending September 30, 2026, as herein authorized, shall take effect immediately upon the adoption of this Resolution by the City Council and the approval thereof by the Mayor.

Section 3. The proper officers of the City of Tampa are hereby authorized and empowered to do all things necessary to carry out and make effective the provisions of this Resolution, which shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the City Council of the City of Tampa, Florida on _____.

CHAIR CITY COUNCIL

ATTEST:

CITY CLERK/ DEPUTY CITY CLERK

APPROVED by me on _____

APPROVED AS TO LEGAL SUFFICIENCY:
Justin R. Vaske e/s

JUSTIN R. VASKE
SENIOR ASSISTANT CITY ATTORNEY

MAYOR