



# City of Tampa Agenda Item Request

Department: Revenue and Finance

Council Regular

**Submittal Date:** 2/12/2026  
**Requested Meeting Date:** 3/05/2026  
**Type of Request:** Council Resolution  
**Contact:** Susan Gobble 813-274-3173  
**Subject:** FY2026 Realign funds for Tampa Bay Economic Development Council

**Resolution / Ordinance Title:** A resolution making certain changes in the budget of the City of Tampa for the fiscal year ending September 30, 2026; approving the transfer, reallocation, and/or appropriation of \$37,500 for the Development and Economic Opportunity Department within the General Fund; providing an effective date.

**BACKGROUND:**

On February 19, 2026 City Council adopted Resolution 2026-121 approving a two year agreement between the City of Tampa and the Tampa Bay Economic Development Council in the amount of \$588,000 annually or a total of \$1,176,000, effective 1/1/2026. The 1st quarter of FY2026 will be paid based on the FY2026 adopted budget of \$538,000 or \$134,500 per quarter. Quarter two through four will be paid based on the new annual contract rate of \$588,000 or \$441,000. The total due for FY2026 will be \$575,500 leaving a shortfall in the FY2026 budget of \$37,500.

**FISCAL IMPACT:** Yes

**FISCAL IMPACT STATEMENT:**

This resolution realigns \$37,500 for the Development and Economic Opportunity Department within the General Fund, per Resolution 2026-121.

**PROJECTED COSTS:** 01100 213700 552007 (\$37,500) (Expenditure decrease)  
 General Fund. DEO Dept. Computers Bulk Purchases Hardware/Software  
 01100 213700 582501 \$37,500 (Expenditure)  
 General Fund. DEO Dept. Tampa Hillsborough Economic Development Contribution  
 01100 213700 582501 \$588,000 (Expenditure) (FY2027)  
 General Fund. DEO Dept. Tampa Hillsborough Economic Development Contribution  
 Subject to FY2027 Budget and Appropriation

Approver	Timestamp	Role
Susan Gobble	2/12/2026 11:08:23 AM	Submitter
Ken Farrell	2/12/2026 11:14:35 AM	Department Head
Astonah Turner	2/12/2026 12:06:35 PM	Attorney Coordinator
Justin Vaske	2/18/2026 2:53:57 PM	Assistant City Attorney
Cate Wells	2/18/2026 3:00:11 PM	City Attorney
RoseMary Hall	2/19/2026 10:42:41 AM	Development and Economic Opportunity
Amy Murphy	2/19/2026 11:24:55 AM	Finance Coordinator

Ken Farrell	2/25/2026 2:21:19 PM	Finance Fiscal and Lead Analyst
Ty Hawthorne	2/25/2026 3:49:50 PM	Budget Operating Manager
Michael Perry	2/26/2026 4:36:27 AM	Budget Officer
Dennis Rogero	2/26/2026 2:31:45 PM	Chief Financial Officer
JOHN BENNETT	2/26/2026 3:23:55 PM	Chief of Staff
JOHN BENNETT	2/26/2026 3:25:48 PM	Mayor