



City of Tampa Agenda Item Request

Department: Revenue and Finance

Council Regular

Submittal Date: 2/02/2026
Requested Meeting Date: 2/19/2026
Type of Request: Council Resolution
Contact: Jennifer Seth 813-274-7274
Subject: 2026 HOME Investment Partnership Program (HOME) Grant 1st Quarter Program Income Appropriation

Resolution / Ordinance Title: A resolution making certain changes in the budget of the City of Tampa for the fiscal year ending September 30, 2026; approving the transfer, reallocation, and/or appropriation of \$44,151.92 within the HOME Investment Partnership Program (HOME) Grant fund to appropriate Program Income for HOME Investment Partnership Program (HOME) Grant program activities providing an effective date.

BACKGROUND:

The City's HOME Investment Partnership Program (HOME) Federal Grant program generates program income from deferred payment loans. The Housing and Community Development Department wishes to appropriate HOME Investment Partnership Program (HOME) Grant program income received by the City in the amount of \$44,151.92 for HOME Grant program expenses.

FISCAL IMPACT: Yes

FISCAL IMPACT STATEMENT:

The Housing and Community Development Department wishes to appropriate HOME Investment Partnership Program (HOME) Grant program income received by the City in the amount of \$44,151.92 for HOME Grant program expenses within the HOME Investment Partnership Program (HOME) Grant Fund.

PROJECTED COSTS: 12215.218700.331505 - \$44,151.92 (Revenue Increase)
HOME Investment Partnership Program (HOME) Grant.DGM Housing and Community Development HOME.Eco Envir Fed Defr Pmnt Loan Income
122158.218700.539999 - \$44,151.92 (Expenditure Increase)
HOME Investment Partnership Program (HOME) Grant.DGM Housing and Community Development HOME.Operating Expense Budget Reserve

Approver	Timestamp	Role
Ken Farrell	2/10/2026 5:24:09 PM	Submitter
Michael Cain	2/11/2026 8:03:52 AM	Department Head
Michelle Boone	2/11/2026 11:32:58 AM	Housing
Astonah Turner	2/11/2026 11:37:09 AM	Attorney Coordinator
Justin Vaske	2/11/2026 11:40:03 AM	Assistant City Attorney
Cate Wells	2/11/2026 11:43:11 AM	City Attorney

ABBYE FEELEY	2/16/2026 5:01:17 PM	Development and Economic Opportunity
Ken Farrell	2/17/2026 7:39:26 AM	Finance Coordinator
Jennifer Seth	2/17/2026 8:00:36 AM	Finance Fiscal and Lead Analyst
Ty Hawthorne	2/17/2026 8:25:35 AM	Budget Operating Manager
Michael Perry	2/23/2026 2:57:39 PM	Budget Officer
Dennis Rogero	2/25/2026 6:00:35 PM	Chief Financial Officer
JOHN BENNETT	2/26/2026 10:29:20 AM	Chief of Staff
JOHN BENNETT	2/26/2026 3:26:36 PM	Mayor