



City of Tampa
Agenda Item Request
 Department: Revenue and Finance

Council Regular

Submittal Date: 2/02/2026
Requested Meeting Date: 2/19/2026
Type of Request: Council Resolution
Contact: Jennifer Seth 813-274-7274
Subject: 2026 Community Development Block Grant (CDBG) 1st Quarter Program
 Income Appropriation

Resolution / Ordinance Title: A resolution making certain changes in the budget of the City of Tampa for the fiscal year ending September 30, 2026; approving the transfer, reallocation, and/or appropriation of \$3,752.56 within the Community Development Block Grant (CDBG) fund to appropriate Program Income for CDBG program activities providing an effective date.

BACKGROUND:

The City’s Community Development Block Grant (CDBG) Federal program generates program income from deferred payment loans. The Housing and Community Development Department wishes to appropriate Community Development Block Grant (CDBG) program income received by the City in the amount of \$3,752.56 for CDBG program expenses.

FISCAL IMPACT: Yes

FISCAL IMPACT STATEMENT:

The Housing and Community Development Department wishes to appropriate Community Development Block Grant (CDBG) program income received by the City in the amount of \$3,752.56 for CDBG program expenses within the Community Development Block Grant (CDBG) Fund.

PROJECTED COSTS: 12100.218500.331504 - \$3,752.56 (Revenue Increase)
 CDBG Grants.DGM Housing and Community Development CDBG.Eco Envir Centr Rehab
 Mortg Income
 12100.218500.539999 - \$3,752.56 (Expenditure Increase)
 CDBG Grants.DGM Housing and Community Development CDBG.Operating Expense
 Budget Reserve

Approver	Timestamp	Role
Ken Farrell	2/10/2026 5:24:36 PM	Submitter
Michael Cain	2/11/2026 8:04:12 AM	Department Head
Michelle Boone	2/11/2026 11:33:14 AM	Housing
Astonah Turner	2/11/2026 11:37:35 AM	Attorney Coordinator
Justin Vaske	2/11/2026 11:56:52 AM	Assistant City Attorney
Cate Wells	2/11/2026 12:57:37 PM	City Attorney
ABBYE FEELEY	2/16/2026 5:01:50 PM	Development and Economic Opportunity
Ken Farrell	2/17/2026 7:42:16 AM	Finance Coordinator

Jennifer Seth	2/17/2026 8:01:59 AM	Finance Fiscal and Lead Analyst
Ty Hawthorne	2/17/2026 8:26:51 AM	Budget Operating Manager
Michael Perry	2/23/2026 2:58:11 PM	Budget Officer
Dennis Rogero	2/25/2026 6:00:15 PM	Chief Financial Officer
JOHN BENNETT	2/26/2026 10:29:22 AM	Chief of Staff
JOHN BENNETT	2/26/2026 3:26:39 PM	Mayor